



CITY DEAL

Preston, South Ribble & Lancashire

CITY DEAL EXECUTIVE AND STEWARDSHIP BOARD

Private and Confidential: NO

Date: Tuesday, 5th December 2023

City Deal – Delivery and Performance Update Report
(Appendices 'A' to 'F' refer)

Report Author: Homairah Sheth, Tel: 01772 536556,
Homairah.Sheth@lancashire.gov.uk

Executive Summary

This report provides the City Deal Executive and Stewardship Board with an overview of City Deal programme level performance and project delivery. The report demonstrates that overall, good progress continues to be made on the live schemes.

At the end of Year 9 (2022/2023) progress towards achieving the core metrics remains consistent. The outcome of the ongoing discussions relating to a revised Deal, will inform the monitoring process of the core and supporting outputs going forwards.

Recommendation

- (i) That the City Deal Executive and Stewardship Board is asked to note the report.
- (ii) That due to the data sources for most of the Employment and Skills measures being no longer available (referred to in appendix F), that the City Deal Executive agree that this is the final report on these measures.

1. Background and Advice

This report is intended to provide an overview for the City Deal Executive and Stewardship Board on project activity and programme performance. The report draws together in one place, the following updates:-

- i. Homes England Quarter 4 (2022/23) and Quarters 1 & 2 (2023/24) Monitoring Reports (Appendix A and B)
- ii. Economic and Social Value Update Report (Appendix C)
- iii. Infrastructure Projects Quarter 4 Monitoring Report (Appendices D&E)
- iv. End of Year 9 Performance - Core Outputs (set out below)
- v. Employment and Skills Monitoring Report (Appendix F)



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i. Homes England Quarter 4 (2022/23) and Quarters 1 & 2 (2023/24) Monitoring Reports (Appendix A and B)

Two Homes England Monitoring Reports are attached as follows:-

- Appendix A – Quarter 4 2022/23 to end March 2023
- Appendix B – Quarters 1 & 2 2023/24 to end September 2023.

The papers report that to date, the following has been delivered:-

- 1,784 housing completions on Homes England sites against a target of 4,066
- 454 of the 1,784 completed units are affordable/social rented/shared ownership
- Outline planning consent secured for all Homes England sites
- £25.2m in Homes England Grant has been paid into the Deal with c.£12.3m remaining to be paid.

ii. Economic and Social Value Update Report (Appendix C)

Attached as an appendix is a progress update on project level social value delivery across several key developments, including D'Urton Grange and Farington Mews housing developments, refurbishment works at The Harris Museum, Art Gallery and Library, Animate entertainment, cinema and leisure scheme and a number of Employment sites now tracked via Preston City Council's Building Foundations programme.

Construction Careers Information Advice and Guidance events with Upholland High School and Southland High School have been held and 11 apprenticeships have been created including various trades such as Bricklaying.

iii. City Deal – Infrastructure Projects Quarterly Monitoring Reports (Appendices D & E)

City Deal Project Update Schedules are attached as follows:-

- Appendix D – Quarter 4 2022/23 to end March 2023
- Appendix E – Quarters 1 & 2 2023/24 to end September 2023.

The monitoring schedules referred to above, set out progress on the live projects in the programme and provide a Red/Amber/Green (RAG) status for each of the schemes. Table 1 below provides a brief snapshot of the current status of all of the schemes in the programme for quick reference.

Table 1

Scheme name	Stage	Status
Current City Deal Projects		
Preston Western Distributor (PWD)/East West Link Road	On site	



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Cottam Parkway	Design/Planning	
Bamber Bridge – Urgent Health & Safety Works	On Site	
Projects awaiting approval to proceed to next stage, pending City Deal mid-term review		
PWD to Samlesbury – New Hall Lane Local Centre	Awaiting final resurfacing	
Guild Wheel Upgrade Link – P1 Bluebell Way	Pre-Planning	
Harris Museum/Library	On-site	
Animate	On-site	
A582 Dualling	Outline Business Case	
Lancashire Central Off-Site Road Infrastructure	Design/Planning	
Bamber Bridge Local Centre	Awaiting final resurfacing works	
Future Pipeline Projects		
Moss Side Test Track Road infrastructure	Planning	N/A
The Lanes Link Road	Planning	N/A
North West Preston Linear Park	Pre-planning	N/A
Preston Education: 1 primary school NWP (2 form entry) 1 primary school (1.5 form entry) 1 secondary school – NWP 1 primary school Cottam Hall 1 primary school (Whittingham Hospital)	Pre-planning	N/A
South Ribble Education: 1 new primary school at Moss Side Test Track 1 new primary school at Pickering's Farm	Pre-planning	N/A
South Ribble priority corridors and local centres: <ul style="list-style-type: none"> Hutton to Higher Penwortham Public Realm Improvements North of Lostock Lane South of Lostock Lane 	Pre-planning	N/A
Preston priority corridors and local centres: <ul style="list-style-type: none"> Broughton/Fulwood (South of M55) NW Preston/Cottam/Ingol/City Centre Warton to PWD – Corridor Longridge/Grimsargh/Ribbleton/City Centre PWD to Samlesbury – Corridor 	Pre-planning	N/A

iv. Year 9 (to 31st March 2023) – Performance Report – Core Outputs

Overall performance against the City Deal core metrics, is set out in the table below.



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Whilst a number of the outputs are highlighted as Amber (when assessed against the original 10 (plus 5 year run on) year timescale agreed at the outset of the Deal), housing delivery performance in particular has remained consistent year on year.

The jobs created/safeguarded outputs are buoyed by the inclusion of letting/sales at existing premises, but it is expected that as the portfolio of new commercial development comes to fruition in the next phase of the programme, that the jobs relating to new commercial floorspace will rise significantly.

	Core Metrics	Actuals To Date	Target By 28/29	RAG
1	Total number of Housing units completed – by 28/29	10,421	17,420	Amber
2	Number of Housing units – Planning Consented	22,333 ¹	17,420	Green
3	Commercial floorspace completed (sqm)	264,265	441,657	Amber
4	Jobs created or safeguarded	27,691 ²	20,000	Amber
5	Public Sector Investment (£m)	£197 ³	£342	Amber
6	Private Sector investment (£m)	£46	£82	Amber
7	Construction of Broughton Bypass	Complete	-	Green
8	Construction of Preston Western Distributor	Under Construction	-	Green
9	Construction of Penwortham Bypass	Complete	-	Green
10	Widening of A582 South Ribble Western Distributor	At Outline Business Case stage. Junctions complete. Widening of phase 1 – Golden Way section complete.	-	Red

v. Employment and Skills Monitoring Report (Appendix F)

Attached at appendix F is the latest Employment and Skills Monitoring Report which covers a range of City Deal employment and skills metrics. The metrics that are included were set at the start of the city deal programme in 2014 and provide indicative measures for the wider impact of the City Deal investment in the Central Lancashire area, utilising data from a range of sources including National Online Manpower Information System (NOMIS), Higher Education Statistics Agency (HESA) and Education & Skills Funding Agency (ESFA).

¹ Includes all sites (not restricted to sites on the CD Schedule) and both outline and full planning permissions.

² Including 18,014 jobs associated with new sales and lettings at existing premises. The RAG rating reflects the fact that the original agreement was to create 20,000 net new private sector jobs.

³ This figure is less than reported at the 6-month interval due to the repayment of HCA Loans.



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The data in the series highlights several positive outcomes that have taken place through the City Deal Programme period. For example, growth in numbers of young people accessing Construction Apprenticeships locally has been achieved against a downwards market trend. In addition, the 263% increase in numbers of UCLan students choosing STEM or Construction degrees represents positive progress. The growth in Careers IAG for young people is also significant, with employers engaged in inspiring young people about jobs in construction, including tackling stereotypes and encouraging greater gender diversity. The accompanying Social Value report is complementary – with many social value outputs and outcomes contributing to the growth in, for example, apprenticeships, internships and careers IAG activities. These are examples that demonstrate several positive aspects of how the labour market has been impacted during the City Deal Programme.

The report advises that data sources for most of the measures are no longer available. Therefore, it is proposed, with agreement from the Board, that this represents the final report on these measures.

List of Background Papers

Paper	Date	Contact/Tel
None		
Reason for inclusion in Part II, if appropriate		
N/A		